The View from the Chair

As the Chairman of Native Americans in Philanthropy, I am honored to extend greetings on behalf of our Board. We are pleased to report on the progress achieved by our organization, partners and members in 2006. Here is a brief word about the past year.

Our first annual Native Philanthropy Institute, held in April 2006, was an important milestone. This event was developed in direct response to feedback from our members. It brought together a diverse group of philanthropic professionals, Native and non-Native leaders. After two days of information sharing, skill building, networking and education, the Institute created a momentum that propelled us throughout the year.

Another important milestone in 2006 was a new endeavor to focus our communications, messaging and outreach activities. Working with NAP staff, a communications committee of board directors and NAP members, and a qualified outside consultant, we are enhancing and upgrading our web presence, electronic and print communications and membership outreach. A key goal of this work is to raise our visibility with key leaders in the Native and philanthropic communities.

Most important of all, we successfully launched a Native nonprofit leadership development program that is intended to have broad impact both locally and nationally. We are proud of the first Circle of Leadership participants, nine individuals who are committed to service and interested in pursuing careers in philanthropy or developing tribal philanthropic giving programs for the ultimate benefit of Native communities. After participating in the 18-month program, these leaders are applying new lessons to their important work in Native communities. Further, we hope that program components can be shared with similar efforts across the country.

Taken individually, each of these initiatives is significant. But taken together, they represent an unprecedented effort by Native Americans in Philanthropy to arm a new generation of philanthropic leaders with the experience; knowledge and unified resolve that we all need to confront the many stubborn challenges facing Indian Country. Please read this Annual Report carefully. We hope you will share our pride in the hard work and accomplishments it describes. If you have any questions or comments, please share them with me, my fellow board directors, or our staff members.

Sincerely,

David Cournoyer
Our History and Mission
Founded in 1990, Native Americans in Philanthropy (NAP) is a national 501c(3) non-profit organization that promotes, facilitates and celebrates philanthropic giving to Native communities from Native and non-Native donors.

This work not only enriches the lives of Native people but also strengthens relationships and enhances change-making strategies to the benefit of Native and non-Native communities. Our work focuses on:

• Maintaining continuous communications and dialogue between the philanthropic and indigenous communities;
• Providing professional development opportunities and support for Native people working in the field of philanthropy;
• Encouraging Native definitions of development and self-determination;
• Celebrating Native philanthropy as an expression of traditional values for current and future generations.

NAP is governed by a nine-member Board of Directors comprised of Native philanthropic professionals. In 1993, the all-volunteer organization retained its first professional staff, which currently consists of three individuals.

A Review of 2006
Native Americans in Philanthropy focused its 2006 program efforts in several key areas, including:

• Membership Recruitment and Services.
  We recruited 117 new members, created new opportunities for networking, sharing and skill building, and increased staffing to improve response to member needs.

• Leadership Development.
  We launched a comprehensive and new program to prepare committed individuals for future roles as leaders in Native and non-Native philanthropic organizations.

• Partnerships and Collaborations
  We worked with universities, tribal governments, consultants, private foundations and other entities on research projects and the development of resources for tribes and philanthropic leaders.

• Communications and Visibility.
  We began a project to clarify our mission, enhance our communications capabilities, expand our contacts with tribal leaders, and increase our visibility in Indian Country and the foundation community.

This report provides a brief update on our accomplishments in each of these key areas.

Membership Recruitment and Services
Expanding our membership base and offering a broader menu of member services and benefits has been a major focus in 2006. We successfully recruited 97 new individual and 20 new organizational members, each of them bringing a unique background and fresh perspective to our work.

Our new Membership and Program Coordinator, Carrie Day-Aspinwall, joined the staff in 2006. Her responsibilities include responding to member needs, coordinating programs with our various partners, and gathering success stories to improve awareness of Native philanthropy.
One of our most important membership services in 2006 was our first annual Native Philanthropy Institute. The institute was developed in response to a survey revealing that NAP members wanted more opportunities for networking, sharing and skill-building. The event included sessions on board development, fundraising, investments and asset management, communications, legal issues, and Native values and traditions of sharing.

The 2006 Institute was also highlighted by the presentation of two prestigious NAP awards. The Louis T. Delgado Distinguished Grantmaker Award was awarded to Barbara Poley and Loris Taylor for their work in building bridges between the Hopi Nation and the non-Native philanthropic community.

The Flying Eagle Woman award was presented to Gabrielle Strong of the Sisseton-Wahpeton Sioux Nation, for her accomplishments in leading community-based change and strengthening sovereignty through the preservation of the Dakota language, which she described as a “cherished treasure.”

Leadership Development
The launch of the Circle of Leadership program was one of the most important NAP efforts of 2006. Initially serving the greater Midwest, the program can be expanded nationwide. It has brought a group of extraordinarily committed individuals together for training, mentorship and skill-building to help them realize their full potential as Native philanthropic leaders. Developed in partnership with several different organizations, the program’s initial costs are underwritten by a grant from the Otto Bremer Foundation.

The first nine participants in the Circle of Leadership program come from three different states, representing multiple tribal affiliations and diverse professional backgrounds. Participants include nonprofit organization and foundation board members, tribal educators and a social services worker, fundraising officers, government employees working in health and community development, and an economic and workforce development specialist.

Partnerships & Collaborations
In 2006 NAP reached out to a number of tribal governments, academic institutions, private foundations and consultants on wide-ranging collaborative research and resource development projects.

Teaming up with the Center for Urban Research and Learning at Loyola University of Chicago, NAP produced “A Demographic Profile of Independently Incorporated Native American Foundations and Selected Funds in the U.S.,” a document that provides basic demographic information on 60 Native-controlled philanthropic organizations, 36 Native foundations, 15 nonprofit organizations and nine tribal funds. Representatives of NAP presented the profile and advice on how to get involved in philanthropy at the annual meeting of the National Indian Gaming Association in March 2006.

NAP partnered with the Joint Affinity Group (JAG) of the Council on Foundations to host a February 2007 West Coast Native Philanthropy Gathering in Los Angeles in conjunction with JAG’s Unity Summit. The meeting resulted in the creation of a mechanism for on-going dialogue through volunteer liaisons.

At the urging of several Minnesota foundations, NAP in 2006 began developing a funding and programming “map” of Native communities in Minnesota. The map, developed in collaboration with Bowman Consultants, will identify the funding landscape, priorities and challenges.
other non-profit organizations throughout Minnesota who are working with Native communities, and analyze their giving patterns as well as the opportunities and challenges they encounter in the process.

In addition, NAP is working with the Center on Philanthropy at Indiana University, Fond du Lac Tribal and Community College, the Headwaters Foundation’s Fund of the Sacred Circle Endowment Campaign and New Ventures in Philanthropy on a variety of research, curriculum development and online learning projects focusing on Native philanthropy.

**Communications and Visibility**

In 2006 NAP launched a major effort to elevate our organization's profile in both the tribal and philanthropic communities. To increase awareness of NAP among funding organizations, we co-planned and implemented several activities, including a panel on family foundations at a meeting of the Council on Foundations; a briefing on Native American education issues for Grantmakers for Education, hosted by the American Indian College Fund; and production of a special edition of the Minnesota Council of Foundations newsletter focusing on Native issues. We also responded to many requests from funders seeking ways to collaborate with Minnesota’s Native communities in the wake of the tragic shootings at Red Lake.

A six-month communications capacity-building project has been initiated with support from a grant from the Carnegie Corporation. Working with a consultant experienced in both communications and Native issues, we are working to bring more clarity and focus to our mission, restructure our membership program to increase opportunities for participation, expand our one-on-one contacts with key tribal and philanthropic leaders, enhance our web presence, improve the effectiveness of our online and print communications, and increase our visibility in Indian Country.

**Summary**

In many respects, 2006 was a benchmark year for Native Americans in Philanthropy. We are making the transition from a small organization to one with growing national presence and credibility. The key to future success is to stay focused on our mission—promoting, facilitating and celebrating philanthropic giving to Native communities from both Native and non-Native donors. In order to accomplish that mission, we must continue to identify, educate and motivate future Native philanthropic leaders, and provide them the opportunities they need to reach their full potential and bring maximum value to the communities we all serve.
All Membership and Contribution Data from July, 2005 – March, 2007

Individual Memberships

Affiliate Members:

Troy Anderson
(formerly) Managing Director, Fannie Mae Foundation

Jeanne Argoff
Executive Director, Disability Funders Network

Kenneth Austin
President, Association of Black Foundation Executives

Ellen Barclay
President, Forum of Regional Associations of Grantmakers

Mindy Berry
Principle, Philanthropic Advisory Services

Mari Bongiovanni
(formerly) Program Director, National Network of Grantmakers

Donna Bransford
Executive Director, Changemakers

Diana Campoamor
President, Hispanics in Philanthropy

Chris Cardona
Program Director, Hispanics in Philanthropy

Brian Collins
Indian Land Tenure Foundation

Nicole Cozier
Director of Programs, Women & Philanthropy

Anita Daley
Communication Co-Director, Women's Funding Network

Mim Dixon
Mim Dixon & Associates

Emilio Dorcely
Director of Programs & Administration, Association of Black Foundation Executives

Julie Early
Executive Director, Island Foundation, Inc.

Debra J. East
Owner, Lez West Consulting

Sandra Edelman
Executive Director, Chamiza Foundation

Jenny Everett
Senior Program Manager - Membership & Individual Donors, Hispanics in Philanthropy

Jaime Gault
Development Director, National Indian Child Welfare Association

Ricardo Huerta Niño
Consultant, Goldman Environmental Prize Student

Michael A. Johnson
Director – Planned Giving, Boys & Girls Club of America

Rebecca M. Johnson
Executive Director, Laguna Education Foundation

Emily Katz-Kishawi
Communication Co-Director, Women's Funding Network

Marsha Kelly
President, Kelly Media Counsel, Inc.

Suzanne Koeppinger
Executive Director, Minnesota Indian Women's Resource Center

Maria Kong
Associate Director, Asian American / Pacific Islanders in Philanthropy (AAPIP)

Betsy Lawrence
Director of Grantmaking, Wisconsin Community Fund

Denise Mayotte
Executive Director, The Sheltering Arms Foundation

Ned McDonnell
Managing Director, WorldConsult, LLC

Dennis McMillian
President / CEO, The Foraker Group

Kathleen M. Nilles
Partner, Gardner, Carton & Douglas

Al Nygard
President & CEO, Al Nygard Consulting

Steven Paprocki
Access Philanthropy

Phuong Quach
Membership & Communications Director, Asian American / Pacific Islanders in Philanthropy (AAPIP)

Lee Roper-Baker
President / CEO, Women's Foundation of Minnesota

Christa Roth
Vice President, Hispanics in Philanthropy

Peggy Saika
President / Executive Director, Asian American / Pacific Islanders in Philanthropy (AAPIP)

Cynthia Schmae
Vice President / Member Programs, Women's Funding Network

Kim Vanderwall
Principal, Vanderwall Consulting

Rod Vaughn
Executive Director, Maka Foundation

Donna Vogel
Executive Director, Chamiza Foundation
Tim Walter  
Chief Executive Officer, Association of Small Foundations

Laurie Wolf  
Vice President, The Foraker Group

Karen Zelermyer  
Executive Director, Funders for Lesbian & Gay Issues

**General Members:**

**Andrea Alexander**  
Board Member, Potlatch Fund

**Alice M. Azure**  
Vice President, Services & Planning, United Way of Southeastern Connecticut

**Kim Baca**  
Interim Executive Director, Native American Journalists Association

**Yvonne Barrett**  
Executive Director, Ain Dah Yung

**Vickie Benson**  
Vice President, Jerome Foundation

**Amy Besaw**  
Executive Director, The Harvard Project on American Indian Economic Development

**Ben Black Bear, Jr.**  
Board Member, Indian Land Tenure Foundation

**Frank Blythe**  
Executive Director, Native American Public Telecommunications

**John Bobolink**  
Indian Education - Lead Resource Teacher, St. Paul Public Schools

**Jason Booth**  
President, Ishpi Executive Personnel Services, Inc.

**D'Arcy Bordeaux**  
Accountant, Indian Land Tenure Foundation

**Lisa Brunner**  
Affiliate, Seventh Generation Fund

**Iva J. Bunker**  
Access Philanthropy

**Shelley Butler-Allen**  
Board Secretary / Treasurer, Cherokee Nation Education Corporation

**Leo Canez**  
Special Projects Coordinator, Seventh Generation Fund

**Theresa Carmody**  
Vice Chair – Board, Indian Land Tenure Foundation

**Anne Corcos**  
Director, SEEDS Foundation

**David Cournoyer**  
Research & Programs, Lumina Foundation for Education

**Kimberly Craven**  
Director of Grantmaking, First Nations Development Institute

**Sharon Day**  
Executive Director, Indigenous Peoples Task Force

**Tammy DeCoteau**  
Director of Language, Association on American Indian Affairs

**Kathy Denman-Wilke**  
Indian Education Director, St. Paul Public Schools, NAP Circle of Leadership

**Louis Delgado**  
Consultant, Board Members Emeritus

**Jacqueline A. Dionne**  
Aging Specialist, Minnesota Board on Aging (State of MN)

**Virgil Dupuis**  
Board Member, Indian Land Tenure Foundation

**Robert Durant**  
Director, White Earth Housing

**Lucille Echohawk**  
Senior Specialist - Indian Child Welfare, Casey Family Programs

**Lorraine Edmo**  
Executive Director, National Fund for Excellence / American Indian Education

**Kyle Erickson**  
Director of Development, Leech Lake Tribal College

**Liesel Fenner**  
Program Manager, New England Foundation for the Arts

**Tony Genia**  
Community Liaison, Northwest Area Foundation

**Eric J. Giles**  
Board Member, Indian Land Tenure Foundation

**Vonda Gluck**  
Advisory Board Member, Two Feathers Endowment of the Saint Paul Foundation

**Pilar Gonzales**  
Consultant

**Kathy Goodwin**  
Assistant Director, White Earth Housing

**Roxanne Gould**  
Counselor - Urban Outreach Program, Fond du Lac Tribal & Community College, NAP Circle of Leadership

**Mike Goze**  
Two Feathers Endowment of the Saint Paul Foundation

**Eileen Grundstrom**  
Development Associate, Indian Land Tenure Foundation
Arvel Hale
Indian Land Tenure Foundation

Carly Hare
Program Director, Center on Philanthropy & Civil Society

Laura Harris
Executive Director, Americans for Indian Opportunity

Desiree Heller
Vice President Consulting Services, The Minneapolis Foundation

Sarah Hicks
Director - Policy Research Center, National Congress of American Indians

Megan Hill
Director of Development, Arizona State University

Justin Kii Huenemann
President & CEO, Native American Community Development Institute, NAP Circle of Leadership

Terry Hunter
Chief Executive Officer, The Oklahoma City Indian Clinic

Margie Hutchinson
Board Member, Indian Land Tenure Foundation

Pamela Iron
Executive Director, National Indian Women's Health Resource Center

Terry Janis
Indian Land Tenure Foundation

Lisa John
Administrator, Chickasaw Foundation

Vernon Kahe
Hop Education Endowment Fund

Pamela Kingfisher
Board Secretary & Grants Committee, Jessie Smith Noyes Foundation

Janice LaFloe
Associate Director, American Indian Family Center

Richard LaFortune
National Director, Two Spirit Press Room

LeMoine LaPointe
Healthy Nations Program, Minneapolis American Indian Center

Valerie Larsen
Urban American Indian Health Coordinator, Minnesota Department of Health

Rosalie Little Thunder
Chair of Board of Directors, Seventh Generation Fund

LuAnn Leonard
Hopi Education Endowment Fund

Wanda Jean Lord
Founder / President, ThreeHoops.com, LLC

Sheryl McCreary
Director of Development, Association on American Indian Affairs

Ron McKinley
Project Director - Kellogg Action Lab, Fieldstone Alliance

Bill Means
Executive Director, Minnesota OIC State Council

Elsie Meeks
Executive Director, First Nations Oweesta Corporation

Carrie Morris Owen
Child Protection Social Worker, Ramsey County (MN)

Betty Jean Olin
(formerly, Doyon Foundation)

Marie Paul
Vice President / Board of Directors, Bristol Bay Native Corporation Education Foundation

Tia Oros Peters
Executive Director, Seventh Generation Fund

Luanne Pelagio
Executive Director, Bristol Bay Native Corporation Education Foundation

Betty Poitra
Advisory Board Member, Two Feathers Endowment of the Saint Paul Foundation

Chad Poitra
Poitra Consulting

Barbara Poley
Executive Director, The Hopi Foundation

Lori Pourier
President, First Peoples Fund

Ross R. Racine
Board Member, Indian Land Tenure Foundation

Margaret Raymond
Development Director, Cherokee Nation Education Corporation

Elizabeth Theobald Richards
Program Officer, Ford Foundation

Carla Roberts
Vice President of Affiliates, Arizona Community Foundation

Ron Rowell
The San Francisco Foundation

Peggy Roy
Vice Chair, Two Feathers Endowment of the Saint Paul Foundation

Jaclyn Sallee
President / CEO, Koahnic Broadcast Corporation
Philip Sanchez  
Manager - Arts Development, Time Warner  
Theresa Secord  
Executive Director, Maine Indian Basketmakers Alliance  
Eddie Sherman  
Development Coordinator, Denver Indian Family Resource Center  
John E. Sirois  
Board Member, Indian Land Tenure Foundation  
John Skelton  
President, Solvea Design, Inc.  
Elizabeth Slocum  
Owner, Econsults  
Gail Small  
Executive Director, Native Action  
Alicia Smith  
Youth Program Manager, American Indian Family Center  
Shirley Sneve  
Director of Radio & Television, Native American Public Telecommunications  
Cris Stainbrook  
President, Indian Land Tenure Foundation  
Steve Stallings  
Senior Vice President, Wells Fargo  
Jo-Anne Stately  
Vice President of Development, Indian Land Tenure Foundation  
Christine Suina  
Program Coordinator, College Horizons, Inc.  
E. Quita Sullivan  
Diversity Fellow, Associated Grant Makers  
Sam Tenakhongva  
Hopi Education Endowment Fund  
Dave Tovey  
Board Member, Indian Land Tenure Foundation  
Jack Trope  
Association on American Indian Affairs  
Howard Valandra  
Vice President of Grants & Programs, Indian Land Tenure Foundation  
Tina Van Zile  
Chairwoman, Wolf River Protection Fund  
Johnna R. Walker  
Executive Director, Chickasaw Foundation  
Emily White Hat  
Board Member, Indian Land Tenure Foundation  
Georgia Wettlin-Larsen  
First Nations Composers Initiative / American Composers Forum  
Travis Zimmerman  
Program Coordinator, Minnesota Historical Society, NAP Circle of Leadership  

Organizational Memberships

Sustaining Members:

Casey Family Programs
Lucille A. Echohawk, Senior Specialist - Indian Child Welfare  
Carlette Randall, Indian Child Welfare

First Alaskans Institute
Janie Leask, President/CEO  
Greta Goto

Grotto Foundation
Lavon Lee, Program Officer  
Ellis Bullock, Executive Director

Headwaters Foundation for Justice
Omie Baldwin, Fund of the Sacred Circle  
Andrew Gokee, Fund of the Sacred Circle  
Steve Newcom, (formerly) Executive Director  
David Nicholson, Program Director  
Kelly Perkins, Development Officer, Fund of the Sacred Circle, NAP Circle of Leadership

Lannan Foundation
Laurie Betlach, Program Officer  
Linda Carey, Membership Coordinator  
Jaune Evans, Executive Director of Programs

Lumina Foundation for Education
David Cournoyer, Research & Programs  
Candace Brandt, Grants Intake Coordinator

MIGIZI Communications
Elaine Salinas, President

Northwest Area Foundation
Patrick Cernia, Communities Activities Support  
Isabel Chanslor, Associate Community Liaison  
Tony Genia, Community Liaison  
Michelle Grosz, Manager, Grants & Contracts Administration  
Viki Kimsal, Urban Indian Team  
Rose Locatelli, Community Activities Support  
Tony Looking Elk, Community Liaison  
Mary Olson, Community Activities Support  
Karl Stauber, President
The Annie E. Casey Foundation
K.C. Burton, Senior Associate

The California Wellness Foundation
Gary L. Yates, President & CEO

The CIRI Foundation
Susan Anderson, President & CEO
Ron Perry, Chairman of the Board

The San Francisco Foundation
James Head, Director of Programs
Ron Rowell, Program Officer - Social Justice

Institutional Members:
Forest County Potowatomi Community Foundation
Tom Boelter, Executive Director Enterprise Fund, NAP Circle of Leadership
RaeJean Kanter, Executive Director Impact Fund

Otto Bremer Foundation
John Kostishack

Rasmuson Foundation
Diane Kaplan, Executive Director
Ricardo Lopez, Program Assistant
Sam Pokryfki, Program Officer
Judy Rasmuson, Board Member

Schott Foundation for Public Education
Lynson Beaulieau, Director - Programs & Strategic Leadership
Danielle Conkling, Associate Director of Development
Emily Gorin, Development Director
Cassie Schwerner, Director - Programs & Strategic Leadership
Rosa Smith, President & CEO

The James Irvine Foundation
James E. Canales, President & CEO

W.K. Kellogg Foundation
Pat Babcock
Valorie Johnson, Program Director, Youth & Education
Rick Foster, Vice President of Programs
Alice Warner, Program Director of Health

Tribe or Native Nonprofit:
American Indian College Fund
Richard Williams, President & CEO

Agua Caliente Band of Cahuilla Indians
Nicholas Forte, Community Relations Manager

Cherokee Nation Education Corporation
Shelley Butler-Allen, Secretary / Treasurer
Margaret Raymond, Development Director

Cherokee Preservation Foundation
Susan Jenkins, Executive Director

First Nations Development Institute
(formerly) Jackie Tiller, Associate Director of Tech Assistance & Training

Heart of the Earth, Inc.
Clyde Bellecourt

Ho-Chunk Community Development Corporation
Garan P. Coons
Judi Meyer, Executive Director

Lower Sioux Indian Community
Gabrielle Strong, Tribal Administrator
Ron Leith, Social Services Director, NAP Circle of Leadership

MIGIZI Communications, Inc.
Elaine Salinas, President

Mille Lacs Band of Ojibwe
Darlene Day

Native American Rights Fund
Don Ragona, Director of Development
Crystal Echowhawk
John Echowhawk, Executive Director

Native Networking Policy Center
Randy Ross, Board Member
Kade Twist, Native Networking Policy Center
Marcia Warren Edelman, President

Potlatch Fund
Ken Gordon, Executive Director
Marc Taylor, Operations Director

Sisseton Wahpeton College
William Lonefight, President
Spirit Mountain Community Fund
Shelley Hanson, Director

United Tribes Technical College
Brad Hawk, Director of Major Gifts & Alumni
Wes Long Feather, Administration, NAP Circle of Leadership,
Twila Martin Kekahbah, Research & Development Director

Funding Partners
Bush Foundation
C.S. Mott Foundation
Carnegie Corporation
Christenson Fund
Ford Foundation
Grotto Foundation
Northwest Area Foundation
Otto Bremer Foundation
The San Francisco Foundation
The Minneapolis Foundation
The Saint Paul Foundation
W.K. Kellogg Foundation

Native Philanthropy Institute

Sponsors:
Arizona Grantmakers Forum
Changemakers
Forest County Potawatomi Community Foundation
Headwaters Foundation
Fund of the Sacred Circle
Grotto Foundation
Institute for International Education
Marguerite Casey Foundation
Northwest Area Foundation
Rasmuson Foundation
Shakopee Mdewakanton Sioux Community
Saint Paul Foundation and Spectrum Trust
The Minneapolis Foundation
Third Millennium Philanthropy & Leadership Initiative, The Center on Philanthropy at Indiana University
Two Feathers Fund of the Saint Paul Foundation

In-Kind:
Chippewa Graphics
First Nations Development Institute
United Tribes Technical College

Board Members

Chair:
David Cournoyer
Lumina Foundation for Education

Vice Chair:
Gabrielle Strong
Lower Sioux Indian Community

Secretary / Treasurer:
Ron Rowell
The San Francisco Foundation

Susan Anderson
The CIRI Foundation

Shelley Butler-Allen
Cherokee Nation Education Corporation

LuAnn Leonard
Hopi Education Endowment Fund

Lori Lea Pourier
First Peoples Fund

Richard Williams
American Indian College Fund

Jacqueline A. Tiller
(formerly ~ First Nations Development Institute)

Louis T. Delgado
Member Emeritus

Staff

Joy Persall
Executive Director

Carrie Day-Aspinwall
Membership & Program Coordinator

Neely M. Snyder
Administrative Associate
# Revenue and Expense Summary

**Fiscal Year: July 1st through June 30th**

## Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>2006*</th>
<th>2005*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership Revenue</td>
<td>$56,571</td>
<td>$39,964</td>
</tr>
<tr>
<td>Grants &amp; Contributions</td>
<td>303,549</td>
<td>150,613</td>
</tr>
<tr>
<td>Registrations</td>
<td>6,110</td>
<td>0</td>
</tr>
<tr>
<td>Interest</td>
<td>6,712</td>
<td>2,868</td>
</tr>
<tr>
<td>Misc. Income</td>
<td>0</td>
<td>5,516</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>372,942</td>
<td>198,961</td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>2006*</th>
<th>2005*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>224,666</td>
<td>97,758</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>61,878</td>
<td>82,920</td>
</tr>
<tr>
<td>Fundraising</td>
<td>25,753</td>
<td>18,165</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>35,682</td>
<td>64,603</td>
</tr>
<tr>
<td><strong>Total Operational Expenses</strong></td>
<td>333,339</td>
<td>177,801</td>
</tr>
</tbody>
</table>

## Change in Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2006*</th>
<th>2005*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Net Assets</td>
<td>39,603</td>
<td>21,160</td>
</tr>
<tr>
<td>Net Assets Beginning of Year</td>
<td>232,367</td>
<td>211,207</td>
</tr>
<tr>
<td>Net Assets End of Year</td>
<td>271,970</td>
<td>232,367††</td>
</tr>
</tbody>
</table>

---

* **AUDITED** *(All information has been submitted to the board for review and approved)*

† $131,000 temporarily restricted for 2007

†† $126,120 temporarily restricted for 2006